

# I-1. Each Elementary School - Total School Spending

SOUTH ROAD ELEMENTARY #1400

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,307	Amount	% To Total School	Per Pupil			
School Enrollment:	325						
Total		\$ 2,551,026	100.0%	\$ 7,849	\$ 7,889	-0.5%	94.5%
Instruction		\$ 1,725,468	67.6%	\$ 5,309	\$ 5,299	0.2%	63.9%
Face-to-Face Teaching		\$ 1,687,516	66.2%	\$ 5,192	\$ 5,162	0.6%	62.5%
Instructional Teachers		1,533,701	60.1%	4,719	4,680	0.8%	56.8%
Substitutes		16,303	0.6%	50	64	-21.3%	0.6%
Instructional Paraprofessionals		137,512	5.4%	423	418	1.2%	5.1%
Classroom Materials		\$ 37,952	1.5%	\$ 117	\$ 136	-14.2%	1.4%
Pupil-Use Technology & Software		3,874	0.2%	12	17	-28.9%	0.1%
Instructional Materials, Trips & Supplies		34,078	1.3%	105	119	-12.1%	1.3%
Instructional Support		\$ 229,936	9.0%	\$ 707	\$ 745	-5.1%	8.5%
Pupil Support		\$ 109,698	4.3%	\$ 338	\$ 323	4.6%	4.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		65,986	2.6%	203	183	10.9%	2.4%
Extracurricular		(693)	-0.0%	(2)	0	-558.1%	-0.0%
Student Health & Services		44,405	1.7%	137	139	-1.7%	1.6%
Teacher Support		\$ 23,473	0.9%	\$ 72	\$ 82	-11.8%	0.9%
Curriculum Development		12,943	0.5%	40	40	0.0%	0.5%
In-Service, Staff Development & Support		10,530	0.4%	32	42	-22.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 96,764	3.8%	\$ 298	\$ 341	-12.7%	3.6%
Program Management		18,812	0.7%	58	64	-9.4%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		77,952	3.1%	240	277	-13.4%	2.9%
Operations		\$ 468,688	18.4%	\$ 1,442	\$ 1,403	2.8%	17.4%
Non-Instructional Pupil Services		\$ 300,295	11.8%	\$ 924	\$ 834	10.8%	11.1%
Transportation		170,392	6.7%	524	530	-1.1%	6.3%
Food Service		126,099	4.9%	388	292	32.8%	4.7%
Safety		3,804	0.1%	12	12	0.0%	0.1%
Facilities		\$ 168,394	6.6%	\$ 518	\$ 569	-8.9%	6.2%
Building Upkeep, Utilities & Maintenance		168,394	6.6%	518	569	-8.9%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,934	5.0%	\$ 391	\$ 442	-11.7%	4.7%
School Management		\$ 126,934	5.0%	\$ 391	\$ 442	-11.7%	4.7%
Principals & Assistant Principals		79,569	3.1%	245	250	-2.0%	2.9%
School Office		47,365	1.9%	146	192	-24.2%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%